

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (320) Iowa Workforce Development
Budget Unit: (309Q300001) Workforce Development Field Offices
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 8,976,650	\$ 7,945,650	\$ 7,945,650	\$ 7,874,637
Legislative Reductions	-131,000	0	0	0
	<u>8,845,650</u>	<u>7,945,650</u>	<u>7,945,650</u>	<u>7,874,637</u>
Other Resources				
Balance Brought Forward (Approps)	920,037	449,783	0	0
Total Resources	<u>\$ 9,765,687</u>	<u>\$ 8,395,433</u>	<u>\$ 7,945,650</u>	<u>\$ 7,874,637</u>
Disposition of Resources				
Other Supplies	\$ 0	\$ 449,783	\$ 0	\$ 0
Intra-State Transfers	9,315,904	7,945,650	7,945,650	7,945,650
Recommendation Adjustment	0	0	0	-71,013
Balance Carry Forward (Approps)	449,783	0	0	0
Total Disposition of Resources	<u>\$ 9,765,687</u>	<u>\$ 8,395,433</u>	<u>\$ 7,945,650</u>	<u>\$ 7,874,637</u>